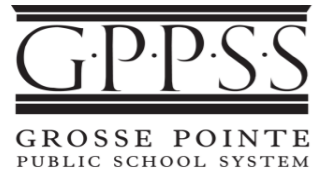


**Grosse Pointe Public School System
Financial Benchmarking Report
(updated with 2007-8 Fiscal Year Data)**



STUDENT ENROLLMENT AND TEACHER DATA																				
Pupil Count					Pupil : Teacher Ratio					Average Teacher Salary					Total Instructional Salaries Per Pupil					
2003-4	2004-5	2005-6	2006-7	2007-8	2003-4	2004-5	2005-6	2006-7	2007-8	2003-4	2004-5	2005-6	2006-7	2007-8	2003-4	2004-5	2005-6	2006-7	2007-8	
ANN ARBOR PUBLIC SCHOOLS	16,720	16,948	16,954	16,748	16,537	19	20	19	19	20	\$63,212	\$66,303	\$67,346	\$66,624	\$70,758	\$5,693	\$5,934	\$6,196	\$6,428	\$6,323
BIRMINGHAM CITY SCHOOL DISTRICT	7,911	8,028	8,069	8,132	8,047	24	18	19	19	19	\$88,747	\$66,282	\$68,736	\$69,902	\$73,025	\$6,688	\$6,814	\$6,968	\$7,327	\$7,130
BLOOMFIELD HILLS SCHOOL DISTRICT	5,954	6,027	5,950	5,867	5,717	17	17	17	17	16	\$63,768	\$66,268	\$72,371	\$73,352	\$74,340	\$6,127	\$6,445	\$7,119	\$7,554	\$7,698
CHIPPEWA VALLEY SCHOOLS	13,988	14,428	14,845	15,193	15,539	25	25	25	26	26	\$64,840	\$68,481	\$68,966	\$71,185	\$73,645	\$4,363	\$4,551	\$4,679	\$4,823	\$4,655
EAST GRAND RAPIDS PUBLIC SCHOOLS	2,877	2,896	2,993	3,016	3,004	21	21	21	21	21	\$56,266	\$59,255	\$60,416	\$60,594	\$63,387	\$4,493	\$4,763	\$4,833	\$4,968	\$5,104
FARMINGTON PUBLIC SCHOOL DISTRICT	12,524	12,497	12,525	12,338	12,335	20	20	20	20	21	\$64,482	\$65,716	\$67,298	\$70,917	\$71,254	\$5,964	\$6,362	\$6,680	\$6,828	\$6,457
FOREST HILLS PUBLIC SCHOOLS	8,989	9,466	9,817	10,014	10,014	20	19	21	20	20	\$57,093	\$57,621	\$58,993	\$60,732	\$61,595	\$5,232	\$5,457	\$5,348	\$5,424	\$5,548
GROSSE ILE TOWNSHIP SCHOOLS	2,022	1,975	2,017	2,010	1,941	20	20	21	20	20	\$63,343	\$64,414	\$64,657	\$63,468	\$65,999	\$4,956	\$5,130	\$5,215	\$5,366	\$5,431
GROSSE POINTE PUBLIC SCHOOLS	8,915	8,965	8,888	8,899	8,853	18	19	19	20	21	\$66,799	\$69,348	\$77,843	\$79,284	\$85,985	\$6,536	\$6,430	\$6,924	\$7,114	\$7,133
HARPER WOODS SCHOOL DISTRICT	1,146	1,188	1,197	1,240	1,276	21	21	23	23	25	\$60,251	\$62,024	\$66,658	\$68,979	\$71,040	\$4,786	\$4,861	\$5,141	\$5,094	\$5,438
NORTHVILLE PUBLIC SCHOOLS	6,356	6,680	6,963	7,083	7,185	20	20	20	20	21	\$61,140	\$63,153	\$64,276	\$63,634	\$66,289	\$4,986	\$5,142	\$5,335	\$5,464	\$5,297
PLYMOUTH CANTON COMMUNITY SCHOOLS	17,695	18,113	18,510	18,822	19,047	22	23	24	24	24	\$58,336	\$62,441	\$63,281	\$64,749	\$65,443	\$4,440	\$4,582	\$4,818	\$5,047	\$5,009
ROCHESTER COMMUNITY SCHOOL DISTRICT	14,423	14,568	14,671	14,874	15,017	18	24	24	23	23	\$51,066	\$64,317	\$67,334	\$67,296	\$67,013	\$4,665	\$4,824	\$5,012	\$5,214	\$5,341
TROY PUBLIC SCHOOL DISTRICT	12,121	12,158	12,102	12,223	12,290	19	20	21	20	20	\$70,249	\$75,092	\$71,651	\$72,219	\$73,652	\$6,107	\$6,767	\$6,308	\$6,405	\$6,385
WEST BLOOMFIELD SCHOOL DISTRICT	6,949	6,997	7,019	6,919	6,704	20	20	20	21	20	\$58,690	\$63,280	\$66,608	\$68,590	\$68,299	\$5,390	\$5,863	\$6,063	\$6,243	\$6,280
AVERAGES	9,239	9,396	9,501	9,559	9,567	20	20	21	21	21	\$63,219	\$64,933	\$67,096	\$68,102	\$70,115	\$5,362	\$5,595	\$5,776	\$5,953	\$5,949
GPPS Variance To Average (Actual)	325	430	613	660	714	-2	-1	-2	-1	0	\$3,580	\$4,415	\$10,747	\$11,182	\$15,870	\$1,174	\$835	\$1,148	\$1,161	\$1,184
GPPS Variance to Average (Percentage)	-3.5%	-4.6%	-6.5%	-6.9%	-7.5%	-11.2%	-7.2%	-9.2%	-4.2%	-0.6%	5.7%	6.8%	16.0%	16.4%	22.6%	21.9%	14.9%	19.9%	19.5%	19.9%
GPPS VARIANCE ANALYSIS	Unfavorable					Unfavorable					Unfavorable					Unfavorable				
Sampling Annual Percentage Rate	Increasing by:				0.70%	Increasing by:				0.84%	Increasing by:				2.09%	Increasing by:				2.10%
GPPS Annual Percentage Rate	Decreasing by:				-0.14%	Increasing by:				3.93%	Increasing by:				5.18%	Increasing by:				1.76%

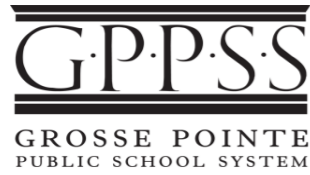
Notes:

1. All data, unless otherwise noted, is from the State of Michigan Department of Education Bulletin 1014. Data is published annually. The most current data available from at least a full budget cycle preceding. Data accessible at http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21514--,00.html.

2. PUPIL COUNTS are based on fall pupil count. PUPIL:TEACHER RATIO is calculated by dividing the fall pupil count by the total number of K-12 teachers (excluding adult education).

3. AVERAGE TEACHER SALARY divides total salaries of Basic Programs certified staff by the total number of full time equivalent techers (FTE's). This figure does NOT include fringe benefits.

**Grosse Pointe Public School System
Financial Benchmarking Report
(updated with 2007-8 Fiscal Year Data)**

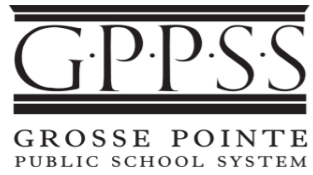


	LOCAL AND STATE REVENUE DATA														
	General Fund Local Revenue Per Pupil					General Fund State Revenue Per Pupil					General Fund Total Revenue Per Pupil				
	2003-4	2004-5	2005-6	2006-7	2007-8	2003-4	2004-5	2005-6	2006-7	2007-8	2003-4	2004-5	2005-6	2006-7	2007-8
ANN ARBOR PUBLIC SCHOOLS	\$4,192	\$4,623	\$5,080	\$5,549	\$6,506	\$5,484	\$4,973	\$5,330	\$5,373	\$5,190	\$10,025	\$9,984	\$10,830	\$11,376	\$12,140
BIRMINGHAM CITY SCHOOL DISTRICT	\$6,529	\$6,598	\$6,914	\$7,113	\$7,314	\$6,142	\$6,142	\$6,173	\$6,134	\$6,184	\$12,981	\$13,064	\$13,416	\$13,586	\$13,841
BLOOMFIELD HILLS SCHOOL DISTRICT	\$6,675	\$7,424	\$8,108	\$8,733	\$9,090	\$6,488	\$6,355	\$6,612	\$6,584	\$6,493	\$13,603	\$14,409	\$15,087	\$15,572	\$15,957
CHIPPEWA VALLEY SCHOOLS	\$1,050	\$1,089	\$1,239	\$1,330	\$1,375	\$6,009	\$6,017	\$6,144	\$6,339	\$6,425	\$7,246	\$7,328	\$7,592	\$7,862	\$8,064
EAST GRAND RAPIDS PUBLIC SCHOOLS	\$969	\$1,363	\$1,351	\$1,419	\$1,469	\$7,040	\$7,079	\$7,190	\$7,440	\$7,537	\$8,270	\$8,721	\$8,804	\$9,137	\$9,275
FARMINGTON PUBLIC SCHOOL DISTRICT	\$4,451	\$4,575	\$4,654	\$4,910	\$4,993	\$5,738	\$5,996	\$6,129	\$6,170	\$6,188	\$11,184	\$11,533	\$11,696	\$12,093	\$12,514
FOREST HILLS PUBLIC SCHOOLS	\$2,128	\$2,744	\$2,833	\$3,016	\$3,147	\$6,205	\$6,142	\$6,293	\$6,395	\$6,410	\$8,596	\$9,134	\$9,368	\$9,681	\$9,807
GROSSE ILE TOWNSHIP SCHOOLS	\$1,447	\$1,489	\$1,458	\$1,508	\$1,670	\$7,514	\$7,592	\$7,628	\$7,921	\$7,989	\$9,130	\$9,310	\$9,356	\$9,696	\$9,921
GROSSE POINTE PUBLIC SCHOOLS	\$3,087	\$3,077	\$3,429	\$3,716	\$3,716	\$7,524	\$7,685	\$7,723	\$8,078	\$8,126	\$11,028	\$11,018	\$11,418	\$12,042	\$12,104
HARPER WOODS SCHOOL DISTRICT	\$1,687	\$1,763	\$1,835	\$1,938	\$1,754	\$6,649	\$6,639	\$6,996	\$7,221	\$7,499	\$8,686	\$8,787	\$9,206	\$9,513	\$9,574
NORTHVILLE PUBLIC SCHOOLS	\$1,371	\$1,383	\$1,404	\$1,504	\$1,567	\$6,609	\$6,684	\$6,858	\$7,043	\$7,001	\$8,368	\$8,469	\$8,696	\$8,960	\$8,958
PLYMOUTH CANTON COMMUNITY SCHOOLS	\$1,907	\$1,986	\$2,117	\$2,216	\$2,306	\$5,653	\$5,661	\$5,857	\$5,999	\$6,106	\$7,811	\$7,913	\$8,258	\$8,560	\$8,824
ROCHESTER COMMUNITY SCHOOL DISTRICT	\$2,294	\$2,466	\$2,418	\$2,725	\$2,655	\$6,939	\$6,956	\$7,151	\$7,084	\$7,317	\$9,449	\$9,796	\$9,925	\$10,062	\$10,309
TROY PUBLIC SCHOOL DISTRICT	\$4,823	\$4,955	\$5,020	\$5,117	\$5,028	\$5,172	\$5,230	\$5,362	\$5,598	\$5,599	\$11,180	\$10,562	\$10,796	\$11,158	\$11,089
WEST BLOOMFIELD SCHOOL DISTRICT	\$2,160	\$2,285	\$2,268	\$2,480	\$2,809	\$7,107	\$7,208	\$7,442	\$7,593	\$7,582	\$9,795	\$10,233	\$10,037	\$10,380	\$10,738
AVERAGES	\$2,985	\$3,188	\$3,342	\$3,552	\$3,693	\$6,418	\$6,424	\$6,593	\$6,731	\$6,776	\$9,823	\$10,017	\$10,299	\$10,645	\$10,874
<i>GPPS Variance To Average (Actual)</i>	\$102	-\$111	\$87	\$164	\$23	\$1,106	\$1,261	\$1,130	\$1,347	\$1,350	\$1,205	\$1,001	\$1,119	\$1,397	\$1,230
<i>GPPS Variance to Average (Percentage)</i>	3.4%	-3.5%	2.6%	4.6%	0.6%	17.2%	19.6%	17.1%	20.0%	19.9%	12.3%	10.0%	10.9%	13.1%	11.3%
GPPS VARIANCE ANALYSIS	Favorable					Favorable					Favorable				
<i>Sampling Annual Percentage Rate</i>	Increasing by:				4.35%	Increasing by:				1.09%	Increasing by:				2.05%
<i>GPPS Annual Percentage Rate</i>	Increasing by:				3.78%	Increasing by:				1.55%	Increasing by:				1.88%

Notes:

1. LOCAL revenue represents revenue produced within the school district boundaries for operating the schools. The major source of local revenue is the general property tax levy. The variances among the sampling are due mainly to the variances provided by Proposal A for Hold Harmless millages.
2. STATE revenues are those received from the state via the School Aid Fund, the primary sources of which are the 6.0 local property tax levy and the state sales tax.
3. TOTAL revenue is comprised mainly of the combination of local and state revenue but also including federal and county revenue sources.

**Grosse Pointe Public School System
Financial Benchmarking Report
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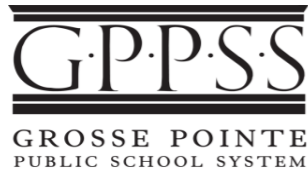


	SELECT EXPENDITURE DATA																			
	Total Instructional Expenditure Per Pupil					Business & Administration Expenditure Per Pupil					Operations & Maintenance Expenditure Per Pupil					Total General Fund Expenditures Per Pupil				
	2003-4	2004-5	2005-6	2006-7	2007-8	2003-4	2004-5	2005-6	2006-7	2007-8	2003-4	2004-5	2005-6	2006-7	2007-8	2003-4	2004-5	2005-6	2006-7	2007-8
ANN ARBOR PUBLIC SCHOOLS	\$5,842	\$6,074	\$6,340	\$6,573	\$6,658	\$1,257	\$1,154	\$1,226	\$1,202	\$1,188	\$948	\$991	\$1,079	\$1,026	\$1,128	\$10,267	\$10,510	\$11,057	\$11,192	\$11,855
BIRMINGHAM CITY SCHOOL DISTRICT	\$6,858	\$7,028	\$7,191	\$7,327	\$7,424	\$1,405	\$1,317	\$1,374	\$1,391	\$1,364	\$1,559	\$1,613	\$1,718	\$1,738	\$1,788	\$13,038	\$13,067	\$13,274	\$13,548	\$13,374
BLOOMFIELD HILLS SCHOOL DISTRICT	\$6,509	\$6,907	\$7,603	\$8,218	\$8,624	\$1,805	\$1,628	\$1,700	\$1,826	\$1,871	\$1,432	\$1,632	\$1,567	\$1,675	\$1,690	\$13,921	\$14,040	\$14,797	\$15,205	\$16,151
CHIPPEWA VALLEY SCHOOLS	\$4,512	\$4,664	\$4,799	\$4,969	\$4,818	\$774	\$792	\$839	\$844	\$832	\$692	\$672	\$633	\$669	\$695	\$7,133	\$7,296	\$7,513	\$7,772	\$7,663
EAST GRAND RAPIDS PUBLIC SCHOOLS	\$4,634	\$4,957	\$4,988	\$5,252	\$5,369	\$1,008	\$1,077	\$1,079	\$1,164	\$1,140	\$963	\$973	\$1,030	\$1,004	\$1,047	\$7,998	\$8,433	\$8,541	\$8,930	\$9,076
FARMINGTON PUBLIC SCHOOL DISTRICT	\$6,151	\$6,570	\$6,919	\$7,023	\$6,788	\$1,041	\$1,087	\$1,098	\$1,237	\$1,293	\$1,393	\$1,407	\$1,316	\$1,260	\$1,172	\$11,015	\$11,738	\$11,973	\$12,283	\$11,982
FOREST HILLS PUBLIC SCHOOLS	\$5,403	\$5,627	\$5,486	\$5,690	\$5,832	\$949	\$952	\$959	\$966	\$955	\$947	\$965	\$964	\$992	\$938	\$9,063	\$9,427	\$9,216	\$9,459	\$9,601
GROSSE ILE TOWNSHIP SCHOOLS	\$5,190	\$5,303	\$5,563	\$5,648	\$5,905	\$1,196	\$1,245	\$1,128	\$1,220	\$1,203	\$991	\$1,208	\$1,392	\$1,139	\$1,163	\$9,171	\$9,476	\$9,497	\$9,494	\$9,758
GROSSE POINTE PUBLIC SCHOOLS	\$6,691	\$6,632	\$7,098	\$7,290	\$7,513	\$1,160	\$1,056	\$1,144	\$1,158	\$1,200	\$1,458	\$1,536	\$1,461	\$1,378	\$1,285	\$11,043	\$10,985	\$11,632	\$11,586	\$11,878
HARPER WOODS SCHOOL DISTRICT	\$4,953	\$5,054	\$5,295	\$5,274	\$5,438	\$1,157	\$1,183	\$1,255	\$1,301	\$1,329	\$1,041	\$1,091	\$1,173	\$1,167	\$1,283	\$8,847	\$8,988	\$9,443	\$9,518	\$9,732
NORTHVILLE PUBLIC SCHOOLS	\$5,106	\$5,225	\$5,418	\$5,544	\$5,492	\$962	\$945	\$972	\$996	\$998	\$1,121	\$1,146	\$1,156	\$1,096	\$1,130	\$8,461	\$8,537	\$8,935	\$8,909	\$8,863
PLYMOUTH CANTON COMMUNITY SCHOOLS	\$4,584	\$4,682	\$4,927	\$5,162	\$5,196	\$809	\$807	\$733	\$898	\$905	\$898	\$933	\$934	\$965	\$1,018	\$7,920	\$8,022	\$8,337	\$8,748	\$8,891
ROCHESTER COMMUNITY SCHOOL DISTRICT	\$4,842	\$5,000	\$5,176	\$5,509	\$5,706	\$834	\$981	\$1,042	\$926	\$940	\$947	\$959	\$1,080	\$1,069	\$1,159	\$8,828	\$9,255	\$9,845	\$9,844	\$10,280
TROY PUBLIC SCHOOL DISTRICT	\$6,322	\$6,953	\$6,542	\$6,890	\$6,976	\$1,038	\$1,050	\$1,052	\$1,101	\$1,033	\$1,024	\$1,051	\$1,091	\$1,012	\$1,035	\$10,735	\$11,355	\$10,974	\$11,065	\$11,107
WEST BLOOMFIELD SCHOOL DISTRICT	\$5,673	\$6,105	\$6,325	\$6,484	\$6,573	\$1,065	\$1,109	\$1,139	\$1,152	\$1,188	\$893	\$920	\$946	\$952	\$1,012	\$9,501	\$10,199	\$10,342	\$10,456	\$10,714
AVERAGES	\$5,551	\$5,785	\$5,978	\$6,190	\$6,287	\$1,097	\$1,092	\$1,116	\$1,159	\$1,163	\$1,087	\$1,140	\$1,169	\$1,143	\$1,170	\$9,796	\$10,089	\$10,358	\$10,534	\$10,728
GPPS Variance To Average (Actual)	\$1,140	\$847	\$1,120	\$1,100	\$1,226	\$63	-\$36	\$28	-\$1	\$37	\$371	\$396	\$292	\$235	\$115	\$1,247	\$896	\$1,274	\$1,052	\$1,150
GPPS Variance to Average (Percentage)	20.5%	14.6%	18.7%	17.8%	19.5%	5.7%	-3.3%	2.5%	-0.1%	3.2%	34.1%	34.8%	24.9%	20.6%	9.9%	12.7%	8.9%	12.3%	10.0%	10.7%
GPPS VARIANCE ANALYSIS	Unfavorable					Neutral					Unfavorable					Unfavorable				
Sampling Annual Percentage Rate	Increasing by:				2.52%	Increasing by:				1.16%	Increasing by:				1.47%	Increasing by:				1.83%
GPPS Annual Percentage Rate	Increasing by:				2.34%	Increasing by:				0.68%	Decreasing by:				-2.49%	Increasing by:				1.47%

Notes:

1. TOTAL INSTRUCTIONAL EXPENDITURE represents the cost of activities dealing directly with the teaching of students in the classroom. This includes pre-school, elementary, middle, and high school programs, special education, compensatory education, and vocational education. It does not include any capital expenditures.
2. BUSINESS and ADMINISTRATION costs include the total cost of general administration, school administration, business services, central services, and other support services.
3. OPERATIONS and MAINTENANCE includes the cost of those activities concerned with keeping the physical operational environment open, comfortable, and safe for use. It does not include capital costs.

**Grosse Pointe Public School System
Financial Benchmarking Report
(updated with 2007-8 Fiscal Year Data)**



	MILLAGE DATA									
	Sinking Fund Millage	Debt Retirement Millage	State Mandated Millage	Hold Harmless Millage	Total Homestead Mills	Homestead SEV Per Pupil				
	FY-2008	FY-2008	FY-2008	FY-2008	FY-2008	2003-4	2004-5	2005-6	2006-7	2007-8
ANN ARBOR PUBLIC SCHOOLS	0.9861	2.2772	6.0000	4.7232	13.9865	\$201,671	\$212,693	\$228,303	\$245,989	\$262,616
BIRMINGHAM CITY SCHOOL DISTRICT	0.0000	3.0000	6.0000	8.1601	17.1601	\$390,308	\$408,030	\$430,134	\$450,856	\$477,696
BLOOMFIELD HILLS SCHOOL DISTRICT	1.4834	0.6700	6.0000	7.1120	15.2654	\$459,917	\$473,036	\$499,372	\$529,375	\$564,358
CHIPPEWA VALLEY SCHOOLS	0.0000	7.6500	6.0000	0.0000	13.6500	\$160,806	\$170,779	\$179,084	\$186,932	\$192,519
EAST GRAND RAPIDS PUBLIC SCHOOLS	0.4926	7.9500	6.0000	0.0000	14.4426	\$139,365	\$144,670	\$147,686	\$154,333	\$162,938
FARMINGTON PUBLIC SCHOOL DISTRICT	0.0000	1.8000	6.0000	8.3784	16.1784	\$200,830	\$209,675	\$217,462	\$229,774	\$237,138
FOREST HILLS PUBLIC SCHOOLS	0.0000	6.3000	6.0000	0.0000	12.3000	\$169,953	\$173,108	\$178,899	\$187,274	\$196,834
GROSSE ILE TOWNSHIP SCHOOLS	1.0000	4.5000	6.0000	1.9208	13.4208	\$252,739	\$268,971	\$269,305	\$288,364	\$307,352
GROSSE POINTE PUBLIC SCHOOLS	0.9738	1.2478	6.0000	5.8445	14.0661	\$272,160	\$280,410	\$294,164	\$305,306	\$313,692
HARPER WOODS SCHOOL DISTRICT	0.0000	7.4000	6.0000	0.0000	13.4000	\$129,908	\$129,308	\$131,780	\$129,109	\$125,537
NORTHVILLE PUBLIC SCHOOLS	0.0000	4.2400	6.0000	0.0000	10.2400	\$248,047	\$266,537	\$281,254	\$303,286	\$319,560
PLYMOUTH CANTON COMMUNITY SCHOOLS	0.0000	3.1500	6.0000	0.0000	9.1500	\$193,312	\$202,015	\$210,083	\$220,873	\$228,761
ROCHESTER COMMUNITY SCHOOL DISTRICT	0.0000	5.1800	6.0000	0.0000	11.1800	\$215,418	\$231,262	\$246,266	\$256,841	\$261,509
TROY PUBLIC SCHOOL DISTRICT	0.0000	4.1300	6.0000	5.2856	15.4156	\$162,376	\$169,479	\$178,647	\$187,764	\$192,373
WEST BLOOMFIELD SCHOOL DISTRICT	0.0000	6.2000	6.0000	3.3717	15.5717	\$216,441	\$224,656	\$234,500	\$248,639	\$265,816
AVERAGES	0.3291	4.3797	6.0000	2.9864	13.6951	\$227,550	\$237,642	\$248,463	\$261,648	\$273,913
GPPS Variance To Average (Actual)	0.6447	-3.1319	0.0000	2.8581	0.3710	\$44,610	\$42,768	\$45,701	\$43,658	\$39,779
GPPS Variance to Average (Percentage)	195.9%	-71.5%	0.0%	95.7%	2.7%	19.6%	18.0%	18.4%	16.7%	14.5%
GPPS VARIANCE ANALYSIS	Unfavorable	Favorable	Neutral	Neutral	Neutral	Favorable				
Sampling Annual Percentage Rate					HH Avg. = 5.60	Increasing by:				3.78%
GPPS Annual Percentage Rate						Increasing by:				2.88%

Notes:

1. Sinking Fund and Debt Millages are approved on a local district basis by taxpayer approval (vote). Hold Harmless millages are an option for only certain districts to approve as a component of Proposal A. At the time of its passage, higher spending districts were granted the option to levy this "gap" millage to avoid massive reductions in school operating budgets.

2. Data source is Michigan Department of Education, Office of State Aid.